

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-57 (FY 11/12) Group Insurance Fund (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-57

☐ Work Session (Report Only)  
☒ Regular Meeting

**DATE OF MEETING:** 6/12/2012  
☐ Special Meeting

**CONTRACT:** ☐ N/A

Effective Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Financial Services Department

**BUDGET IMPACT:** \$31,000.00

☐ Annual

**FUNDING SOURCE:**

Group Insurance Fund - Reserve for Contingencies

☒ Capital

**EXPENDITURE ACCOUNT:**

Group Insurance Fund - Long Term Disability Premiums

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to cover the costs associated with the long term disability premiums.

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## FISCAL YEAR: 2011/12

[illegible]

Total Budget Change \$ 31,000

**EXPLANATION :** The purpose of this budget amendment is to cover the costs associated with the long term disability premiums.